

NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-

Councillor Edward Heron – Leader of the Council
Councillor Jill Cleary – Deputy Leader and Housing and Homelessness Services
Councillor Diane Andrews – Planning, Regeneration and Infrastructure
Councillor Steve Davies – Environment and Coastal Services
Councillor Michael Harris – Business, Tourism and High Streets
Councillor Jeremy Heron – Finance, Investment and Corporate Services
Councillor David Russell - People and Places
Councillor Mark Steele – Partnering and Wellbeing

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 MAY 2021 TO 30 APRIL 2022

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Mitigation for Recreational Impacts Supplementary Planning Document	To consider a report seeking to approve as supplementary planning document, the Mitigation for Recreational Impacts strategy	Key Decision	Cabinet - 5 May 2021	Environment Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder – Planning, Regeneration and Infrastructure	Public consultation exercise to be carried out on the draft document during January and February 2021 for six weeks	Louise Evans, Service Manager - Policy and Strategy louise.evans@nfdc.gov.uk , Claire Upton-Brown, Chief Planning Officer claire.upton-brown@nfdc.gov.uk	Open
Recast Original Budget 2021-22	To consider the revised make-up of the Original General Fund Budget 2021/22 and the alignment of individual Capital schemes to new Cabinet Portfolios	Non-Key Decision	Cabinet - 5 May 2021	Executive Management Team, Portfolio Holders		Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
The Local Plan Review Part Two and Supporting Work	To consider a report to determine the future work priorities for planning policy making activities	Non-Key Decision	Cabinet - 5 May 2021	Executive Management Team, Portfolio Holder – Planning Regeneration and Infrastructure		Louise Evans, Service Manager - Policy and Strategy louise.evans@nfdc.gov.uk	Open
The Parish of New Milton Neighbourhood	To agree to adopt the plan following local referendum	Non-Key Decision	Cabinet – 2 Jun 2021	Executive Management Team, Portfolio	The plan will be subject to a public referendum on 6	Louise Evans, Service Manager - Policy and Strategy louise.evans@nfdc.gov.uk	Open

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Plan 2016-2036			Council - 21 Jun 2021	Holder – Planning, Regeneration and Infrastructure	May 2021		
Annual Performance and Budget Outturn Report	To consider the annual performance and budget outturn report	Non-Key Decision	Cabinet - 7 Jul 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services, Overview and Scrutiny Panels	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk , Rebecca Drummond, Service Manager - Elections and Business Improvement rebecca.drummond@nfdc.gov.uk	Open
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Non-Key Decision	Cabinet - 4 Aug 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Non-Key Decision	Cabinet - 1 Sep 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Non-Key Decision	Cabinet - 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance,	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open

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				Inside the Council	Outside the Council		
				Investment and Corporate Services			
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Non-Key Decision	Cabinet - 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open